

2013-2014 Rolling River School Division Budget

REVENUE	Budget 2013-2014	% of Budget
Prov. School, Fin. Branch	\$10,178,909	45.6%
Provincial Education Property Tax Credit	\$1,973,745	8.8%
Tax Incentive Grant	\$761,252	3.4%
Provincial Government Other	\$448,250	2.0%
Special Requirement (Municipal)	\$7,735,414	34.6%
Federal Government	\$28,570.00	0.1%
First Nations	\$1,055,000	4.7%
Other School Divisions	\$61,100	0.3%
Other Revenue	\$84,400	0.4%
Total Revenue	\$22,326,640	100%

EXPENDITURE	Budget 2013-2014	Budget
Instruction	\$12,784,455	57.3%
Student Services	\$2,924,255	13.1%
Community Education	\$28,500	0.1%
Administration	\$952,700	4.3%
Pupil Support	\$691,590	3.1%
Transportation	\$1,581,725	7.1%
Maintenance	\$2,417,915	10.8%
Fiscal	\$480,500	2.2%
Capital	\$465,000	2.1%
Total Expenditure	\$22,326,640	100%